

Appendix 2

LAA 1 REWARD TARGETS 2008/09– QUARTER 1

Name	Baseline	Target YR1	Target YR2	Target YR3	Q4/07/8	Q1/08/9	Trend
1.2.1 Number of Permanent Exclusions in Secondary Schools	114	112	110	108 without reward 69 with reward	93	93	Up
1.2.2 No of Under 18's in Drug/Alcohol Treatment programmes	54	102	137	174	111	118	Up
1.2.3 Homelessness decisions for 16-17 year olds	119	123	129	139	61	8	Up
1.2.4 % of young people prevented from further offending	155 (64%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)		Data available mid August	No Change
1.3.1 Increase average point scores of pupils	361	381 (387 with reward)	365 (375 with reward)	374 (395 with reward)	373	2007/08 data available in Jan 2009	
2.1 Diversion from landfill BV82a & BV82b (All Districts)	32%	40%	41%	42%	43.42%	Data a quarter in arrears and will be available end of September	Down
2.2 Diversion from landfill BV82a & BV82b (Lowest Authority)	23%	30%	32%	35%	39.17%	Data a quarter in arrears and will be available end of September	

2.3	Diversion from Landfill at LCC CA Sites	40%	45%	50%	60%	62.65%		Data a quarter in arrears and will be available end of September		Up
6.3	Incapacity Benefit Into Work Below 16 hrs week		33	68	103	48				Up
6.4	Incapacity Benefit Claimants into work 16 hours plus		35	110	258	59		81		
6.8	Number of Business Start Ups in L'Shire	390 (2005-06)	480	504	Targets set for two year intervals	611		Targets set for 2 year interval		
4.1.1	Adults - Moderate Intensity Sport	22.3%	None	Baseline + 1.55	Baseline + 1.55	51.00%		66.50%		Up
4.2.1	Reduction in Pupils Smoking	981 (academic year 2006-07)	Establish Baseline	883 (10% fewer than baseline)	785 (20% reduction from baseline)	801		Data collected on a yearly basis		Down
4.2.2	Adults accessing a Stop Smoking Service	808	889	970	1050	844				
4.2.4	Smoke Free Adults	420	462	504	546	497				Up
5.2	Number of Direct Payments Received (Stretch)		82	140	200	127		162		Up
5.9	No of OP over 65 claiming Attendance Allowance (Stretch)	14900	16750	17870	19320	16,000		15,770		
5.10	No of OP over 60 claiming Housing Benefit (Stretch)	9800	9986	10346	10796	10,061		10,059		
5.11	No of OP over 60	19400	20945	21769	22800	20,906		21,021		

	claiming Council Tax Benefit (Stretch)								
7.2	Number of reported Domestic Violence incidents (Reward)	5887	6187	6187	6187	6,641		1530	Down
7.3	Domestic Violence crimes by Repeat Offenders (Reward)	30%	n/a	20%	20%	18		21	Up
7.6	Number of offences by Prolific Offenders (Cohort 1)	177	18.7% (144) (with reward)	18.7% (144) (with reward)				Indicator completed in Q2 2007	
7.7	Number of offences by Prolific Offenders (Cohort 2)					91%		Data Available mid August	Up
7.8	Theft of Motor Vehicles (Reward)	2151	1405	1405	n/a	1,247		Indicator ended March 08	No Change
7.9	Theft From Motor Vehicle (Reward)	5070	3316	3316		3,739		Indicator ended March 08	Down
7.10	Domestic Burglary (Reward)	3290	2470	2470	n/a	2,495		Indicator ended March 08	Up
7.11	Theft From Person (Reward)	544	472	472	n/a	704		Indicator ended March 08	Up
7.12	Personal Robbery (Reward)	253	236	236	n/a	295		Indicator ended March 08	Up
3.4	Influence decisions - Personally	15.6%		N/A	21.6%			Data from Social Capital Survey in 2009	
3.5	Influence decisions - Collectively	61.7%		N/A	67.7%			Data from Social Capital Survey in 2009	
3.8	Cultural Cohesion -	57.8%		N/A	63.8%			Data from Social	

	Neighbourhood						Capital Survey in 2009	
3.9	Unpaid Help - Formal volunteering	14.3%		N/A	17.8%		Data from Social Capital Survey in 2009	